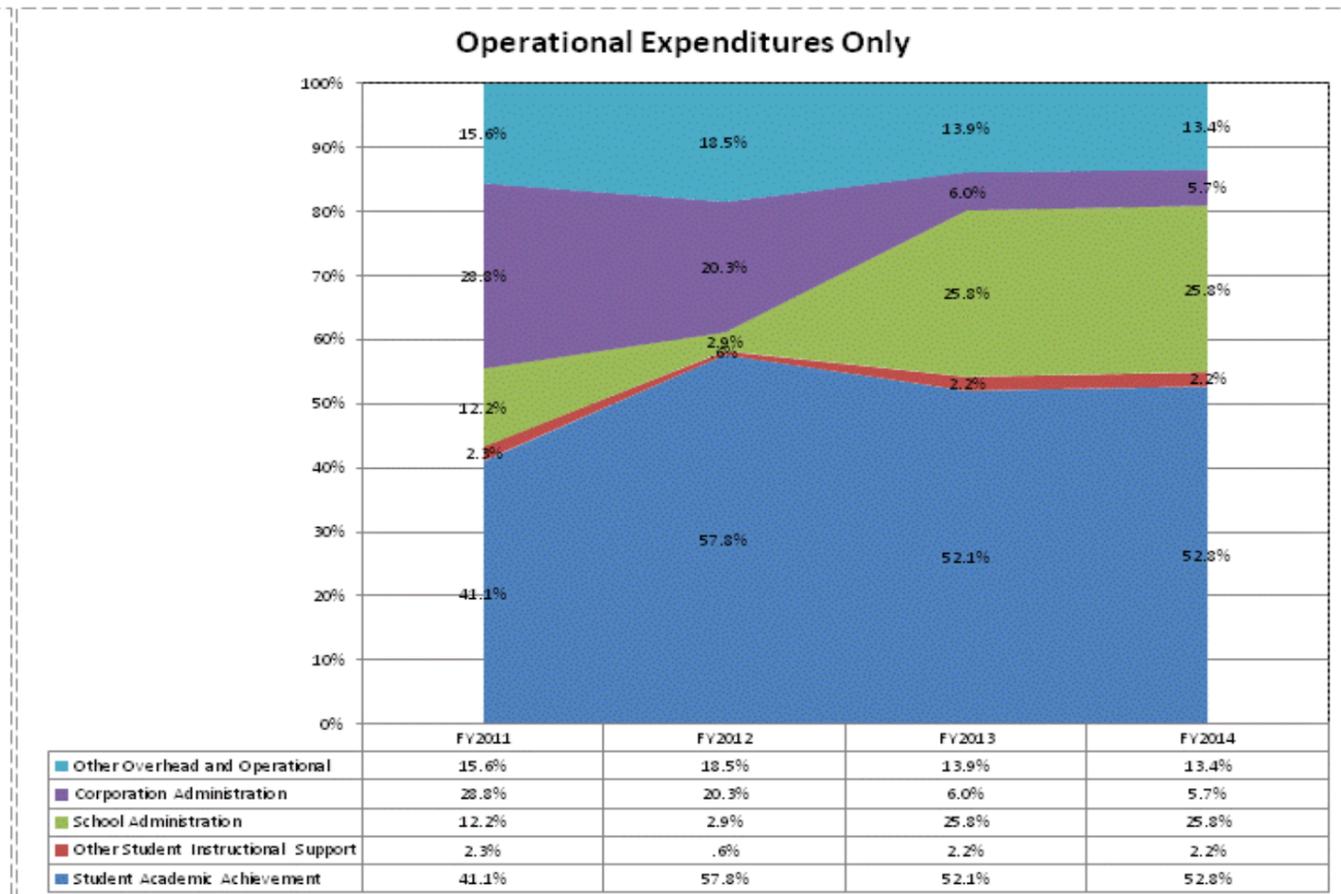
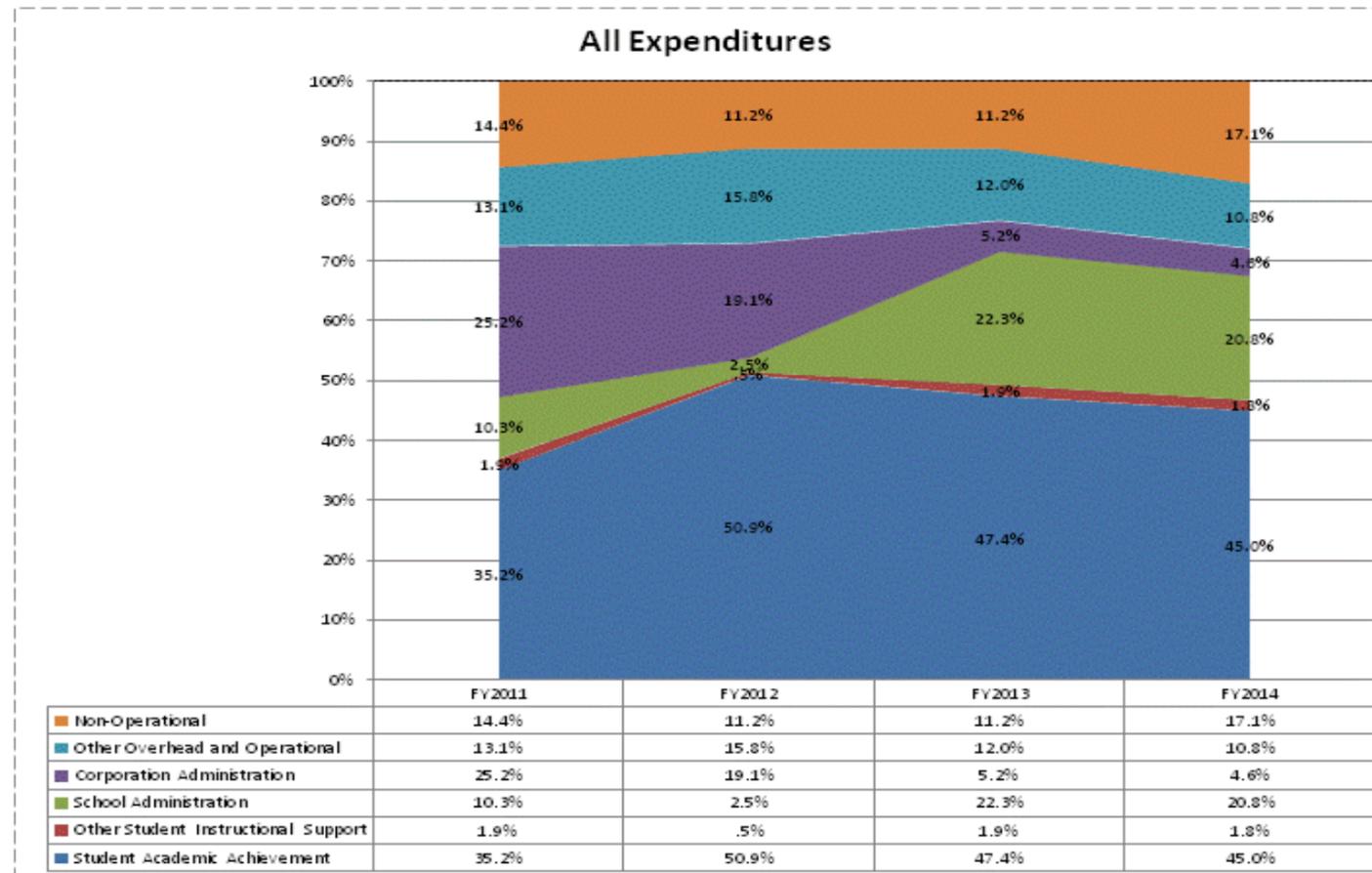


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
University Heights Preparatory Acad (9480)**

University Heights Preparatory Acad (9480)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$491,842	26.3%	\$704,172	23.3%	\$1,436,373	47.4%	\$1,603,585	45.0%
Student Instructional Support	\$272,562	14.6%	\$295,901	9.8%	\$731,379	24.2%	\$804,089	22.6%
Overhead and Operational Nonoperational	\$559,523	29.9%	\$1,016,562	33.6%	\$519,044	17.1%	\$547,955	15.4%
Nonoperational	\$547,476	29.3%	\$1,010,302	33.4%	\$340,428	11.2%	\$609,088	17.1%
<b>Grand Total</b>	<b>\$1,871,402</b>		<b>\$3,026,937</b>		<b>\$3,027,224</b>		<b>\$3,564,717</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	40.8%	33.0%	71.6%	67.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**University Heights Preparatory Acd (9480)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11100 Regular Programs; Elementary	\$132,535	\$163,145	\$0	\$0	-100%	-100%	-100%
11200 Regular Programs; Middle/Junior High	\$131,653	\$93,967	\$373,336	\$496,696	277%	429%	33%
11300 Regular Programs; High School	\$119,328	\$258,469	\$765,749	\$669,112	461%	159%	-13%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11590 Other Vocational Education Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$4,350	N/A	N/A	N/A
12610 Learning Disability	\$8,573	\$111,392	\$194,004	\$252,735	> 500%	127%	30%
12900 Other Special Programs	\$0	\$26,119	\$0	\$0	N/A	-100%	N/A
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$18,101	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
15100 Enrichment Programs; Non-Credit	\$1,715	\$1,658	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$0	\$25,352	\$0	\$0	N/A	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$11,439	\$5,970	\$43,274	\$80,021	> 500%	> 500%	85%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$100	\$0	\$0	\$0	-100%	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$34,616	\$0	\$60,010	\$100,670	191%	N/A	68%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,584	\$0	\$0	\$0	-100%	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$10,610	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$452,154</b>	<b>\$704,172</b>	<b>\$1,436,373</b>	<b>\$1,603,585</b>	<b>255%</b>	<b>128%</b>	<b>12%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$87	\$0	\$57,014	\$54,387	> 500%	N/A	-5%
21340 Health Services; Nurse Services	\$313	\$0	\$0	\$9,683	> 500%	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$15,160	\$0	\$0	N/A	-100%	N/A
24100 Office of The Principal	\$241,387	\$280,741	\$674,365	\$740,019	207%	164%	10%
<b>Student Instructional Support Total</b>	<b>\$241,787</b>	<b>\$295,901</b>	<b>\$731,379</b>	<b>\$804,089</b>	<b>233%</b>	<b>172%</b>	<b>10%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23150 Board of Education; Legal Services	\$7,356	\$1,870	\$10,655	\$27,324	271%	> 500%	156%
23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$268,975	\$518,484	\$54,418	\$26,119	-90%	-95%	-52%
23220 Executive Administration; Community Relations	\$9,907	\$20,815	\$11,727	\$14,141	43%	-32%	21%
25150 Fiscal Services; Payroll Services	\$10,866	\$3,309	\$4,060	\$4,176	-62%	26%	3%
25160 Fiscal Services; Financial Accounting	\$11,962	\$23,109	\$65,336	\$76,521	> 500%	231%	17%
25191 Other Fiscal Services; Refund of Revenue	\$824	\$0	\$6,306	\$100	-88%	N/A	-98%
25195 Other Fiscal Services; Bank Account Service Charge	\$111	\$484	\$1,367	\$343	210%	-29%	-75%
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$13,363	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$11,322	\$0	\$2,410	\$1,454	-87%	N/A	-40%
25790 Personnel Services; Other Professional Services	\$0	\$151,436	\$0	\$0	N/A	-100%	N/A
25890 Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25910 Judgments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25940 Settlements	\$0	\$16,000	\$0	\$0	N/A	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$50,111	\$83,202	\$141,963	\$150,532	200%	81%	6%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**University Heights Preparatory Acd (9480)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$70	\$3,396	\$0	N/A	-100%	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$15,303	\$19,135	\$0	\$0	-100%	-100%	N/A
26499 2007 Account Code - Other	\$700	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$9,994	\$2,679	\$4,807	\$2,585	-74%	-3%	-46%
26700 Operation and Maintenance of Plant Services; Insurance	\$41,405	\$14,135	\$14,914	\$22,346	-46%	58%	50%
27100 Student Transportation; Vehicle Operation	\$19,832	\$10,597	\$0	\$0	-100%	-100%	N/A
27200 Student Transportation; Monitoring Services	\$0	\$300	\$0	\$0	N/A	-100%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$4,503	\$8,340	\$9,499	\$4,568	1%	-45%	-52%
27400 Student Transportation; Purchase of School Buses	\$9,878	\$0	\$0	\$0	-100%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$1,112	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$7,099	\$55,058	\$89,935	\$92,000	> 500%	67%	2%
27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$1,741	\$673	N/A	N/A	-61%
31400 Food Services Operations; Food Purchases	\$72,580	\$87,539	\$90,753	\$104,822	44%	20%	16%
31900 Other Food Services	\$1,574	\$0	\$5,756	\$5,775	267%	N/A	0%
<b>Overhead and Operational Total</b>	<b>\$554,302</b>	<b>\$1,016,562</b>	<b>\$519,044</b>	<b>\$547,955</b>	<b>-1%</b>	<b>-46%</b>	<b>6%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33200 Community Recreation	\$0	\$500	\$0	\$0	N/A	-100%	N/A
33990 Other Community Services; Other	\$0	\$673	\$27,907	\$32,381	N/A	> 500%	16%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$18,137	\$1,000	\$0	\$5,099	-72%	410%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$250,670	\$288,168	\$223,825	\$318,759	27%	11%	42%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$278,669	\$15,442	\$84,050	\$248,470	-11%	> 500%	196%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$153,500	\$0	\$0	N/A	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$4,646	\$4,379	N/A	N/A	-6%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$452,356	\$0	\$0	N/A	-100%	N/A
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$3,503	\$0	\$0	N/A	-100%	N/A
54200 Common School Fund; Principal	\$0	\$95,162	\$0	\$0	N/A	-100%	N/A
<b>Nonoperational Total</b>	<b>\$547,476</b>	<b>\$1,010,302</b>	<b>\$340,428</b>	<b>\$609,088</b>	<b>11%</b>	<b>-40%</b>	<b>79%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$5,905	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$32,332	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$2,013	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$29,300	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$6,134	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$75,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>